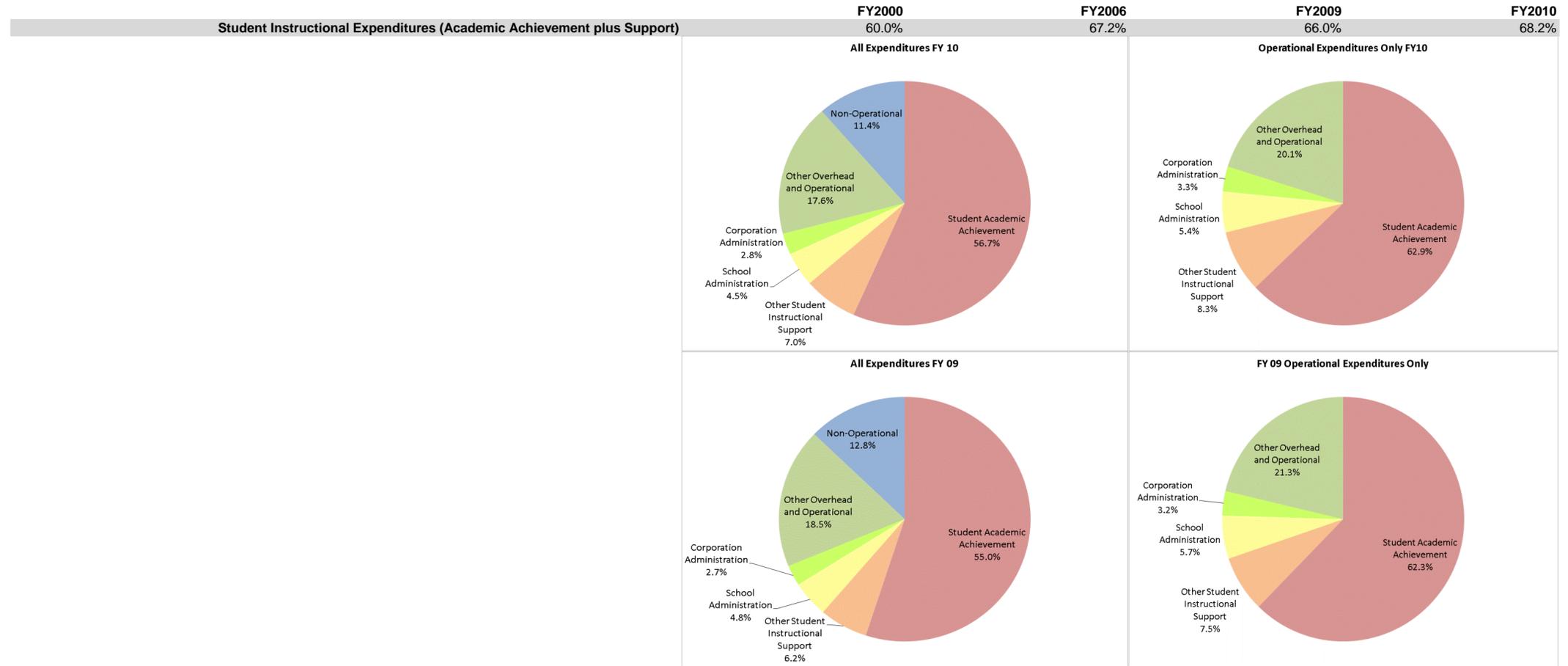


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Kokomo-Center Twp Con Sch Corp (3500)

Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$36,106,996	50.7%	\$44,543,900	55.9%	\$45,427,244	55.0%	\$46,056,069	56.7%
Student Instructional Support	\$6,667,557	9.4%	\$8,947,573	11.2%	\$9,088,405	11.0%	\$9,359,090	11.5%
Overhead and Operational	\$13,656,243	19.2%	\$16,999,793	21.3%	\$17,490,178	21.2%	\$16,540,918	20.4%
Nonoperational	\$14,829,286	20.8%	\$9,147,924	11.5%	\$10,556,777	12.8%	\$9,298,593	11.4%
Grand Total	\$71,260,082		\$79,639,190		\$82,562,604		\$81,254,670	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$1,272,185	\$1,603,488			26%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$34,540	\$330,700	\$365,608		> 500%	11%
	11100 Regular Programs; Elementary	\$9,477,028	\$9,084,176	\$11,278,705	\$11,341,286	20%	25%	1%
	11200 Regular Programs; Middle/Junior High	\$4,087,275	\$3,959,233	\$5,458,891	\$5,496,030	34%	39%	1%
	11300 Regular Programs; High School	\$4,657,697	\$4,648,306	\$6,240,744	\$6,401,273	37%	38%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$123,075	\$145,133	\$145,918		19%	1%
	11430 Vocational Education; Distributive Education	\$30,187	\$39,572	\$77,255	\$80,692	167%	104%	4%
	11440 Vocational Education; Health Occupations	\$72,376	\$134,747	\$324,872	\$333,033	360%	147%	3%
	11460 Vocational Education; Occupational Home Economics	\$117,078	\$105,812	\$156,019	\$164,417	40%	55%	5%
	11470 Vocational Education; Business Education	\$26,369	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$608,802	\$755,308	\$1,258,129	\$1,420,284	133%	88%	13%
	11590 Other Vocational Education Programs	\$338,656	\$504,361	\$571,143	\$411,764	22%	-18%	-28%
	11910 Other Regular Programs; Competency Testing	\$97,158	\$11,005	\$4,327	\$0	-100%	-100%	-100%
	11920 Other Regular Programs; Project 4R	\$2,432	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$337,930	\$337,539	\$621,509	\$576,811	71%	71%	-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,137,647	\$1,145,415	\$1,643,252	\$1,553,074	37%	36%	-5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$454,930	\$582,743	\$1,193,513	\$1,234,048	171%	112%	3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$170,438	\$231,667	\$240,733	\$234,681	38%	1%	-3%
	12310 Physical Impairment; Orthopedic Impairment	\$53,474	\$57,055	\$0	\$0	-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$6,473	\$7,288	\$407	\$0	-100%	-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$57,092	\$66,651	\$172,386	\$173,564	204%	160%	1%
	12340 Physical Impairment; Hearing Impairment	\$145,953	\$208,736	\$281,442	\$297,218	104%	42%	6%
	12350 Physical Impairment; Homebound	\$82,184	\$139,193	\$92,009	\$75,980	-8%	-45%	-17%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,091,005	\$1,316,558	\$1,898,320	\$1,925,531	76%	46%	1%
	12520 Culturally Different; Compensatory	\$36,900	\$87,441	\$49,285	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$1,209,891	\$1,692,923	\$2,317,945	\$2,401,942	99%	42%	4%
	12710 Equal Opportunity At Risk	\$796,022	\$974,439	\$1,210,209	\$1,329,075	67%	36%	10%
	12810 Special Education Preschool	\$308,405	\$442,869	\$297,277	\$321,394	4%	-27%	8%
	12900 Other Special Programs	\$403,782	\$710,076	\$1,049,276	\$1,088,328	170%	53%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$167,138	\$168,834	\$172,381	\$157,612	-6%	-7%	-9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$71,939	\$70,482	\$94,622	\$86,987	21%	23%	-8%
	14100 Summer School Programs; Elementary	\$115,418	\$140,831	\$146,775	\$14,971	-87%	-89%	-90%
	14300 Summer School Programs; High School	\$258,956	\$238,792	\$326,745	\$289,592	12%	21%	-11%
	16100 Remediation Testing	\$37,488	\$13,391	\$32,375	\$33,627	-10%	151%	4%
	16200 Preventive Remediation	\$231,520	\$141,638	\$105,242	\$105,545	-54%	-25%	0%
	22110 Improvement of Instruction; Service Area Direction	\$161,878	\$229,948	\$122,480	\$49,163	-70%	-79%	-60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$318,395	\$903,674	\$831,308	\$1,017,234	219%	13%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,190	\$255,960	\$336,993	\$252,701	> 500%	-1%	-25%
	22220 Library/Media Services; School Library	\$586,233	\$601,176	\$831,258	\$872,216	49%	45%	5%
	22230 Library/Media Services; Audiovisual	\$114,568	\$54,788	\$52,313	\$34,848	-70%	-36%	-33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$299,739	\$501,362	\$0	\$161,457	-46%	-68%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$196,698	\$81,663	\$170,674	\$185,949	-5%	128%	9%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$7,210	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$135,059	\$2,679,598	\$2,745,428		> 500%	2%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$160,608	\$112,279			-30%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Per	\$0	\$0	\$99,458	\$126,608			27%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$114,076	\$162,996			43%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$724,640	\$779,389	\$957,464	\$671,419	-7%	-14%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,482,188	\$1,889,203	\$0	\$0			
Student Academic Achievement Total		\$30,578,171	\$33,606,917	\$45,427,244	\$46,056,069	51%	37%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$184,032	\$225,550	\$339,659	\$377,276	105%	67%	11%
	21120 Attendance and Social Work Services; Attendance Services	\$51,624	\$62,756	\$89,299	\$92,640	79%	48%	4%
	21130 Attendance and Social Work Services; Social Work Services	\$400,741	\$490,646	\$632,265	\$618,973	54%	26%	-2%
	21210 Guidance Services; Service Area Direction	\$0	\$2,490	\$1,060	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$592,559	\$594,296	\$895,069	\$946,791	60%	59%	6%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$1,192			
	21320 Health Services; Medical Services	\$11,137	\$11,923	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$358,873	\$397,081	\$633,034	\$679,570	89%	71%	7%
	21390 Health Services; Other Health Services	\$193,471	\$262,543	\$0	\$0	-100%	-100%	
	21420 Psychological Testing	\$374,350	\$504,326	\$670,663	\$752,132	101%	49%	12%
	21490 Other Psychological Services	\$8,573	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$396,113	\$501,165	\$733,056	\$724,405	83%	45%	-1%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Kokomo-Center Twp Con Sch Corp (3500)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21530 Speech Pathology and Audiology Services; Audiology Services	\$205	\$161	\$198	\$0	-100%	-100%	-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$359,022	\$354,855			-1%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$201,134	\$205,655			2%
	21810 Special Education Administration; Service Area Direction	\$406,199	\$487,469	\$605,434	\$727,383	79%	49%	20%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$186,996			
	24100 Office of The Principal	\$2,207,088	\$2,628,526	\$3,578,657	\$3,329,554	51%	27%	-7%
	24900 Other Support Services, School Administration	\$367,862	\$328,177	\$349,856	\$361,669	-2%	10%	3%
Student Instructional Support Total		\$5,552,828	\$6,497,109	\$9,088,405	\$9,359,090	69%	44%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,319	\$14,038	0%	0%	-2%
	23150 Board of Education; Legal Services	\$58,419	\$84,123	\$64,076	\$65,887	13%	-22%	3%
	23160 Board of Education; Promotion Expenses	\$13,592	\$7,487	\$6,551	\$3,300	-76%	-56%	-50%
	23190 Board of Education; Other Governing Body Services	\$6,773	\$0	\$27,000	\$0	-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$428,479	\$419,930	\$624,833	\$688,314	61%	64%	10%
	23220 Executive Administration; Community Relations	\$125,243	\$77,860	\$45,815	\$25,390	-80%	-67%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$37,864	\$55,726	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$137,431	\$149,843	\$272,319	\$262,024	91%	75%	-4%
	25120 Fiscal Services; Service Area Direction	\$55,451	\$75,124	\$77,837	\$78,346	41%	4%	1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$111,929	\$101,910	\$142,035	\$146,112	31%	43%	3%
	25150 Fiscal Services; Payroll Services	\$58,556	\$64,003	\$95,517	\$94,411	61%	48%	-1%
	25170 Fiscal Services; Internal Auditing	\$540	\$0	\$0	\$0	-100%		
	25180 Fiscal Services; Property Accounting	\$7,964	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$110,249	\$245,417	\$117,880	\$78,827	-29%	-68%	-33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,083	\$1,854	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$4,620	\$5,686	\$12,338	\$6,138	33%	8%	-50%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$135,378	\$144,723	\$206,224	\$174,736	29%	21%	-15%
	25300 Printing, Publishing, and Duplicating Services	\$36,081	\$46,840	\$65,689	\$71,815	99%	53%	9%
	25400 Planning, Research, Development and Evaluation	\$146,697	\$143,703	\$0	\$0	-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$154,100	\$218,335	\$325,343	\$354,316	130%	62%	9%
	25750 Personnel Services; Health Services	\$4,512	\$9,337	\$10,015	\$25,652	468%	175%	156%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$83,185	\$55,754			-33%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,170	\$0			-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog	\$0	\$0	\$510	\$3,368			> 500%
	25890 Other Technology Services	\$0	\$0	\$5,973	\$81,471			> 500%
	25920 Ditch Assessments	\$0	\$0	\$1,144	\$543			-53%
	25990 Other Support Services, Central	\$32,607	\$31,054	\$49,948	\$48,542	49%	56%	-3%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$49,196	\$55,121	\$86,603	\$88,939	81%	61%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,346,094	\$6,049,755	\$7,362,411	\$6,661,743	53%	10%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,982	\$39,639	\$11,471	\$2,442	-86%	-94%	-79%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$947,809	\$1,284,437	\$1,204,497	\$1,129,516	19%	-12%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$7,239	\$8,379	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$153,994	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,222	\$15,252	\$18,640	\$15,880	-37%	4%	-15%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,775	\$0	\$220,603	\$298,861	> 500%		35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$169,190	\$463,780	\$516,548	\$403,791	139%	-13%	-22%
	27010 Student Transportation; Service Area Direction	\$148,982	\$127,279	\$180,140	\$185,130	24%	45%	3%
	27100 Student Transportation; Vehicle Operation	\$849,143	\$1,059,455	\$1,511,800	\$1,504,720	77%	42%	0%
	27200 Student Transportation; Monitoring Services	\$21,921	\$17,500	\$26,074	\$25,131	15%	44%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$336,593	\$580,250	\$703,160	\$654,268	94%	13%	-7%
	27400 Student Transportation; Purchase of School Buses	\$305,922	\$286,281	\$471,438	\$407,854	33%	42%	-13%
	27500 Student Transportation; Insurance on Buses	\$28,055	\$2,667	\$38,000	\$50,185	79%	> 500%	32%
	27910 Student Transportation; Bus Driver Training	\$2,934	\$4,446	\$2,353	\$1,203	-59%	-73%	-49%
	31100 Food Services Operations; Service Area Direction	\$123,647	\$136,131	\$168,907	\$173,181	40%	27%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$911,777	\$1,139,303	\$1,518,802	\$1,440,626	58%	26%	-5%
	31300 Food Services Operations; Food Delivery	\$9,294	\$13,427	\$21,202	\$23,077	148%	72%	9%
	31400 Food Services Operations; Food Purchases	\$824,465	\$1,004,902	\$1,174,589	\$1,189,723	44%	18%	1%
	31900 Other Food Services	\$1,802	\$2,589	\$3,221	\$5,666	214%	119%	76%
Overhead and Operational Total		\$10,818,607	\$14,341,547	\$17,490,178	\$16,540,918	53%	15%	-5%
Nonoperational								
	33400 Athletic Coaches	\$346,112	\$409,968	\$498,254	\$536,355	55%	31%	8%
	33500 Welfare Activities Services	\$1,846	\$3,171	\$665	\$835	-55%	-74%	25%
	33930 Latch Key Kid Program	\$28,490	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$24,883	\$80,365	\$92,991	\$70,035	181%	-13%	-25%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$84,758	\$673,608	\$300,534	\$432,961	411%	-36%	44%

**School Corporation Expenditures by Expenditure Type
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Kokomo-Center Twp Con Sch Corp (3500)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$131,469	\$0	\$19,581	\$0	-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$6,978,346	\$2,340,202	\$3,641,296	\$2,462,971	-65%	5%	-32%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$146,217	\$318,601			118%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$326,957	\$0	\$0		-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,149	\$0	\$170,233	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,631,415	\$1,363,517	\$530,430	\$344,479	-79%	-75%	-35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$203,269	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$1,130,000	\$0	\$795,000	\$865,000	-23%		9%
	52100 Debt Services; Interest on Debt; Bonds	\$256,603	\$0	\$656,001	\$645,023	151%		-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$134,544	\$108,931	\$111,987	\$25,407	-81%	-77%	-77%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,790,092	\$2,805,703	\$2,235,000	\$2,380,000	-37%	-15%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$860,437	\$1,358,586	\$1,215,425		41%	-11%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$1,501			
	60700 Nonprogramed Charges; Scholarships	\$8,250	\$13,750	\$0	\$0	-100%	-100%	
Nonoperational Total		\$14,755,226	\$8,986,608	\$10,556,777	\$9,298,593	-37%	3%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$726,460	\$812,582	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,810,377	\$3,084,666	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$108,567	\$191,350	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$5,726,533	\$11,858,376	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,377	\$37,690	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$175,935	\$222,346	\$0	\$0			
Prorated By Fund Total		\$9,555,250	\$16,207,009	\$0	\$0			